



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

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March 19, 2009

Ms. Rachel Falsetti,  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 4 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on March 18, 2009 by approving Resolution No. 2009-6 (**Attachment A**). Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 4 are also enclosed herewith for your ready reference (**Attachment D**).

The MTIP Formal Amendment No. 4 updates 15 projects, as listed in the Summary of Changes (**Attachment B**). Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 4 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for the Formal Amendment No 4 is enclosed herewith **(Attachment C)**.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,

A handwritten signature in black ink, appearing to read "John Doughty", enclosed within a large, hand-drawn oval.

John Doughty  
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-6
2. Attachment B (MTIP Summary of changes, Formal Amendment No. 4)
3. Attachment C (MTIP Financial Summary tables, Formal Amendment No. 4)
4. Attachment D (CTIPS Programming pages for the project included in Formal Amendment No. 4)

cc: (e-mail)

Wade Hobbs, California Division, FHWA  
Lorraine Lerman, FTA Region IX  
Abhijit Bagde, Division of Transportation Programming, Caltrans  
Nancy Wickersham, Caltrans, Dist. 5  
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 4 TO THE MONTEREY BAY  
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2008/09 to FFY 2011/12

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

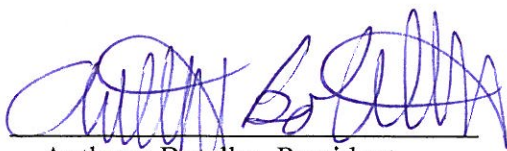
**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

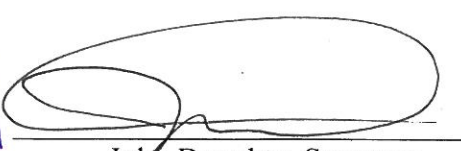
**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 4 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 11<sup>th</sup> day of March, 2009.



Anthony Botelho, President



John Doughty, Secretary

Summary of Changes  
Monterey Bay Metropolitan Transportation Improvement Program (MTIP)  
FFY 2008-09 to FFY 2011-12

Attachment B

Formal Amendment No. 4

	<b>MPO ID</b>	<b>TITLE</b>	<b>Proposed Changes</b>
1	MST004M	Bus Replacement Fund	Programing ARRA & 5309© Funds
2	MST005M	RIDES: Add/Replace Vans & Mini Buses	Programming FTA 5310 & STA funds for FFY 2008-09
3	MST034M	Bus Operations	Programming 5307 Funds for FFY 2008-09
4	MST036M	Preventive Maintenance	<b>New Project</b> , programming ARRA funds, FFY 2008-09
5	MST037M	Monterey Bay Rapid Transit (BRT) Project	<b>New Project</b> , programing 5309©, New start and Prop 1B funds.
6	MST038M	Smart Card Fareboxes	<b>New Project</b> , programming ARRA funds, FFY 2008-09 Purchase and install new smart card fareboxes for the MST Fleet
7	SBCOG15SB	Southside Road Overlay	Add RSTP (transferred from other region) funds & Reduce ARRA funds
8	SBCT04SB	Transit Vehicle Replacement	Programming ARRA funds, FFY 2008-09
9	SCTRN0001	Purchase equipments for Safety training	<b>New Project</b> : programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.
10	RTC01SC	SAFE: Freeway Service Patrol	Programing ARRA funds, FFY 2008-09
11	BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
12	TRN01GP	Grouped Lump Sum Transit & Paratransit	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
13	TRN02GP	Grouped Lump Sum Transit Tech. Improvement	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09
14	MOINT0001	SR 146 Traffic Signal @ Oak St. and Front St.	<b>New Project</b> , programming ARRA funds, FFY 2008-09
15	RP01GP	Grouped Lump Sum Road Preservation	Add/delete group listings (see Updated Backuplist), programming ARRA funds, FFY 2008-09

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$12,795	\$255	\$2,121	\$0	\$15,171
	-- City	\$7,024	\$0	\$2,121	\$0	\$9,145
	-- County	\$5,771	\$255	\$0	\$0	\$6,026
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$52,552	\$46,519	\$9,063	\$0	\$108,134
	-- City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$568	\$2,010	\$1,200	\$0	\$3,778
	-- Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
REGIONAL <sup>1</sup>	<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$2,153	\$0	\$0	\$0	\$2,153
	<b>Local Total</b>	<b>\$73,109</b>	<b>\$46,774</b>	<b>\$11,184</b>	<b>\$0</b>	<b>\$131,067</b>
	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	<i>Proposition 1 B<sup>1</sup></i>	\$38,601	\$16,190	\$0	\$0	\$54,791
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM &amp; LBSRA (e.g., population/revenue based, Prop 42)</i>	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	<i>Other (Please specify)</i>	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
	<b>State Total</b>	<b>\$121,558</b>	<b>\$169,046</b>	<b>\$229,467</b>	<b>\$60,094</b>	<b>\$580,165</b>
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,104	\$4,190	\$0	\$0	\$5,294
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$654	\$0	\$0	\$0	\$654
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Economic Recovery (ECREC)</i>	\$14,500	\$0	\$0	\$0	\$14,500
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$28,884</b>	<b>\$8,167</b>	<b>\$239</b>	<b>\$0</b>	<b>\$37,290</b>

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$92,017</b>	<b>\$11,295</b>	<b>\$6,885</b>	<b>\$1,962</b>	<b>\$112,159</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286
	<b>Subtotal</b>	<b>\$17,982</b>	<b>\$4,027</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$25,654</b>
	<b>Federal Highway Total</b>	<b>\$109,999</b>	<b>\$15,322</b>	<b>\$10,530</b>	<b>\$1,962</b>	<b>\$137,813</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$138,883</b>	<b>\$23,489</b>	<b>\$10,769</b>	<b>\$1,962</b>	<b>\$175,103</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$333,550</b>	<b>\$239,309</b>	<b>\$251,420</b>	<b>\$62,056</b>	<b>\$886,335</b>

\* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augments

## Association of Monterey Bay Area Governments (AMBAG)

## Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0
	– Bridge	\$0	\$0	\$0	\$0	\$0
	– Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	Proposition 1 B <sup>4</sup>	\$38,601	\$16,190	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	Other (Please specify)	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
	State Total	\$121,558	\$169,046	\$229,467	\$60,094	\$580,165
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$4,190	\$0	\$0	\$5,294
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$0	\$0	\$0	\$654
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$51	\$0	\$0	\$0	\$51
	Job Access and Reverse Commute Program (5316)	\$380	\$0	\$0	\$0	\$380
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$721	\$407	\$239	\$0	\$1,367
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$10,610	\$3,570	\$0	\$0	\$14,180
	Economic Recovery (ECREC)	\$13,674	\$0	\$0	\$0	\$13,674
	Other (Please specify)	\$0	\$0		\$0	\$0
	Federal Transit Total	\$27,194	\$8,167	\$239	\$0	\$35,600

## Association of Monterey Bay Area Governments (AMBAG)

## Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$15,343	\$0	\$0	\$0	\$15,343
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$17,360</b>	<b>\$11,295</b>	<b>\$6,885</b>	<b>\$1,962</b>	<b>\$37,502</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286
	<b>Subtotal</b>	<b>\$17,982</b>	<b>\$4,027</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$25,654</b>
	<b>Federal Highway Total</b>	<b>\$35,342</b>	<b>\$15,322</b>	<b>\$10,530</b>	<b>\$1,962</b>	<b>\$63,156</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$62,536</b>	<b>\$23,489</b>	<b>\$10,769</b>	<b>\$1,962</b>	<b>\$98,756</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$257,203</b>	<b>\$239,309</b>	<b>\$251,420</b>	<b>\$62,056</b>	<b>\$809,988</b>

\* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

## NOTES:

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$864	\$0	\$0	\$0	\$864
	Economic Recovery (ECREC)	\$826	\$0	\$0	\$0	\$826
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$1,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690</b>

**Association of Monterey Bay Area Governments (AMBAG)**  
**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$74,657	\$0	\$0	\$0	\$74,657
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$74,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,657</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boal Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0
	Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$74,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,657</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$74,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,657</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

Attachment D

**Transit System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST004M		
CTIPS ID: 201-0000-0312			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 393-8125	Purchase new buses and rail cars to replace exist.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
14	Active	03/04/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	22,206					
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266					
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266					
11	Official	08/07/2007	BPATEL	Amendment	9	16,029					
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029					
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648					
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,195					
7	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	9,434					
6	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	9,354					
<b>RIP -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 1 of 6			PE								
• Fund Type: Public Transportation Account			RW								
• Funding Agency: N/A			CON	7,500							7,500
			<b>TOTAL</b>	<b>7,500</b>							<b>7,500</b>
<b>FTA Funds -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 2 of 6			PE								
• Fund Type: FTA5309(c) - Bus			RW								
• Funding Agency: N/A			CON	5,873	614						6,487
			<b>TOTAL</b>	<b>5,873</b>	<b>614</b>						<b>6,487</b>
<b>CMAQ -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 3 of 6			PE								
• Fund Type: Congestion Mitigation			RW								
• Funding Agency: Federal Highway Administration (FHWA)			CON	2,476							2,476
			<b>TOTAL</b>	<b>2,476</b>							<b>2,476</b>
<b>FTA Funds -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 4 of 6			PE								
• Fund Type: FTA 5311 - Non Urbanized			RW								
• Funding Agency: N/A			CON	80							80
			<b>TOTAL</b>	<b>80</b>							<b>80</b>
<b>Loc Funds -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 5 of 6			PE								
• Fund Type: TDA			RW								
• Funding Agency: Monterey Salinas Transit			CON	54	57						111
			<b>TOTAL</b>	<b>54</b>	<b>57</b>						<b>111</b>
<b>FTA Funds -</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
• Fund Source 6 of 6			PE								
• Fund Type: ARRA - FTA 5307			RW								
• Funding Agency: Monterey Salinas Transit			CON		5,552						5,552
			<b>TOTAL</b>		<b>5,552</b>						<b>5,552</b>
<b>Project Total</b>											
				<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>BEYOND</b>
			PE								
			RW								
			CON	15,983	6,223						22,206
			<b>TOTAL</b>	<b>15,983</b>	<b>6,223</b>						<b>22,206</b>

**Comments:**

\*\*\*\*\* Version 14 - 02/19/2009 \*\*\*\*\*

Add \$5,552,078 in ECREC for FFY 2009, add \$200,640 in 5309 for FFY 2008, add \$200,640 in 5309 for FFY 2009

\*\*\*\*\* Version 13 - 03/24/2008 \*\*\*\*\*

\$30K of \$401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

\*\*\*\*\* Version 12 - 10/23/2007 \*\*\*\*\*

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admin. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

\*\*\*\*\* Version 11 - 08/07/2007 \*\*\*\*\*

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

\*\*\*\*\* Version 10 - 05/31/2007 \*\*\*\*\*

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	RIDES: Add/Replace Vans & Mini Buses (Add or replace vans and mini buses)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST005M		
CTIPS ID: 201-0000-0104			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 393-8125	Purchase new buses and rail cars to replace exist.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	1,782		881
7	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,252		881
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,188		881
5	Official	09/08/2004	TMUCK	Adoption - Carry Over		380		1,241
4	Official	08/14/2002	TMUCK	Adoption - Carry Over		202		701
3	Official	04/10/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	6	202		701
2	Official	01/09/2002	TMUCK	Amendment	5	246		708
1	Official	09/04/2000	TMUCK	Adoption		155		447

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE	881								881
• Fund Type: FTA 5310 Elderly & Disabilities	RW									
• Funding Agency: N/A	CON	910	372							1,282
	TOTAL	1,791	372							2,163
• Othr. State -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency: N/A	CON	452	48							500
	TOTAL	452	48							500
<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	881								881
	RW									
	CON	1,362	420							1,782
	TOTAL	2,243	420							2,663

**Comments:**

\*\*\*\*\* Version 8 - 02/19/2009 \*\*\*\*\*

Add \$371,826 in FTA 5310 for FFY 2008, add \$48,174 in STA for FFY 2008

\*\*\*\*\* Version 7 - 03/24/2008 \*\*\*\*\*

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

Attachment D

**Transit System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST034M		
CTIPS ID: 201-0000-0084			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (831) 393-8125	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
17	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	162,382				
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246				
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086				
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181				
13	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	160,758				
12	Official	08/09/2006	TMUCK	Adoption - Carry Over		161,011				
11	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	113,644				
10	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	113,224				
9	Official	02/03/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	3	107,406				

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	31,553	6,513							38,066
	<b>TOTAL</b>	<b>31,553</b>	<b>6,513</b>							<b>38,066</b>

• Loc Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	62,774	11,396							74,170
	<b>TOTAL</b>	<b>62,774</b>	<b>11,396</b>							<b>74,170</b>

• Loc Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: Fare Revenues	RW									
• Funding Agency: N/A	CON	41,863	5,412							47,275
	<b>TOTAL</b>	<b>41,863</b>	<b>5,412</b>							<b>47,275</b>

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	1,070	186							1,256
	<b>TOTAL</b>	<b>1,070</b>	<b>186</b>							<b>1,256</b>

• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
• Funding Agency: N/A	CON	690	380							1,070
	<b>TOTAL</b>	<b>690</b>	<b>380</b>							<b>1,070</b>

• CMAQ -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	423	108							531
	<b>TOTAL</b>	<b>423</b>	<b>108</b>							<b>531</b>

• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: Air Board	RW									
• Funding Agency: Various Agencies	CON		14							14
	<b>TOTAL</b>		<b>14</b>							<b>14</b>

<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	138,373	24,009							162,382
	<b>TOTAL</b>	<b>138,373</b>	<b>24,009</b>							<b>162,382</b>

**Comments:**

\*\*\*\*\* Version 17 - 02/19/2009 \*\*\*\*\*

Add \$6,513,129 in 5307 for FFY 2009

\*\*\*\*\* Version 16 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 15 - 01/29/2008 \*\*\*\*\*

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

Attachment D

**Transit System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Preventive Maintenance (Performing Preventive Maintenance on buses and facilities.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST036M		
CTIPS ID: 201-0000-0474			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.
		PHONE: (831) 393-8125	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	03/04/2009	STEPED	Amendment - New Project	4	1,606						
• FTA Funds -												
					PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 1				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency: Monterey Salinas Transit				CON		1,606						1,606
				TOTAL		1,606						1,606

**Comments:**

\*\*\*\*\* Version 1 - 02/19/2009 \*\*\*\*\*

New Project, programming ARRA funds

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: MST037M		
CTIPS ID: 201-0000-0475			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125	EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4,371	123	742		
• Othr. State -										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
										BEYOND
• Fund Source 1 of 2				PE	149					149
• Fund Type: Transit				RW	25					25
				CON	874					874
• Funding Agency: Monterey Salinas Transit				TOTAL	1,047					1,047
• FTA Funds -										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
										BEYOND
• Fund Source 2 of 2				PE		594				594
• Fund Type: FTA5309(c) - Bus				RW		99				99
				CON		3,496				3,496
• Funding Agency: N/A				TOTAL		4,190				4,190
<b>Project Total</b>										
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
										BEYOND
				PE	149	594				743
				RW	25	99				124
				CON	874	3,496				4,370
				TOTAL	1,047	4,190				5,237

**Comments:**

\*\*\*\*\* Version 1 - 02/19/2009 \*\*\*\*\*

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Smart Card Fareboxes (Purchase and install new smart card fareboxes for the MST fleet.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST038M		
CTIPS ID: 201-0000-0480			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 393-8129	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	03/04/2009	STEPED	Amendment - New Project	4	1,808						
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	500							500
				TOTAL	500							500
• Othr. State -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE								
• Fund Type: Transit				RW								
• Funding Agency: Monterey Salinas Transit				CON	493							493
				TOTAL	493							493
• RIP Prior -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Monterey Salinas Transit				CON	815							815
				TOTAL	815							815
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	1,808							1,808
				TOTAL	1,808							1,808

Comments:

\*\*\*\*\* Version 1 - 03/02/2009 \*\*\*\*\*

Carry over \$ 815K, RIP prior (STIP) funds from FFY 2006-07 to FFY 2008-09.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Attachment D**

**Local Highway System**

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Southside Road Overlay (On Southside Road from Union Road to	State Aprv: / /
PPNO: 1221	KP:	Southside Bridge. Roadway Rehabilitation.)	Federal Aprv: / /
EA:	MPO ID: SBCOG15SB		
CTIPS ID: 101-0000-0224			
IMPLEMENTING AGENCY: San Benito County		PRJ MGR: Arman Nazemi	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 636-4170	Pavement resurfacing and/or rehabilitation.

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	823			
4	Official	06/11/2008	BPATEL	Adoption		850			
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		850			
2	Official	02/09/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	4	612			
1	Official	09/08/2004	TMUCK	Adoption - New Project		850			

• RSTP - Local Roads		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: STP Local	RW									
• Funding Agency: Council of San Benito County Governments	CON		411							411
	TOTAL		411							411
• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: American Recovery and Reinvestment	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		411							411
	TOTAL		411							411
<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		822							822
	TOTAL		822							822

**Comments:**

\*\*\*\*\* Version 5 - 03/01/2009 \*\*\*\*\*

Add RSTP \$411K funds (transferred from other region) for FFY 2008-09.

ARRA Funds= \$411K for FFY 2008-09.

\*\*\*\*\* Version 4 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 3 - 07/24/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 2 - 01/26/2005 \*\*\*\*\*

Amendment No. 4 (Informational only) moves \$34k State Cash and corresponding federal funds.

\*\*\*\*\* Version 1 - 08/23/04 \*\*\*\*\*

Project data transferred from 2004 STIP 2.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

Attachment D

**Transit System**

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Transit Vehicle Replacement (Countywide, San Benito County. Purchase replacement vehicles for use in public transit operations.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1969	KP:		Federal Aprv: / /
EA:	MPO ID: SBCT04SB		
CTIPS ID: 101-0000-0324			
IMPLEMENTING AGENCY: Council of San Benito County Governments		PRJ MGR: MARY DINKUHN	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (831) 637-7665	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
4	Active	03/04/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	1,074				
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	700				
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		700				
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	700				

• RIP - Regional Improvement Program		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Council of San Benito County Governments	CON	200			500					700
	TOTAL	200			500					700
• FTA Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		374							374
	TOTAL		374							374
<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	200	374		500					1,074
	TOTAL	200	374		500					1,074

**Comments:**

\*\*\*\*\* Version 4 - 02/20/2009 \*\*\*\*\*

\*\*\*\*\* Version 3 - 10/08/2008 \*\*\*\*\*

To incorporate the 2008 STIP Adoption Funding.

\*\*\*\*\* Version 2 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/10/07 \*\*\*\*\*

Project data transferred from 2006 STIP 1.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Purchase equipments for Safety training (Purchase new equipments to coordinate, monitor, train and assist with assurance and safety for low income and disabled residents of SC County)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SCTRN0001		
CTIPS ID: 201-0000-0478			
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District	PRJ MGR: COMMUNITY BRIDGES		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	4		34			
• FTA Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
• Fund Source 1 of 2				PE	34						TOTAL
• Fund Type: FTA 5310 Elderly & Disabilities				RW							34
• Funding Agency: Santa Cruz County Regional Transportation				CON							
Commission				TOTAL	34						34
• Loc Funds -											
• Fund Source 2 of 2				PE							
• Fund Type: Agency				RW							
• Funding Agency: Various Agencies				CON	4						4
				TOTAL	4						4
<b>Project Total</b>											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND
				PE	34						TOTAL
				RW							34
				CON	4						4
				TOTAL	38						38

**Comments:**

\*\*\*\*\* Version 1 - 02/28/2009 \*\*\*\*\*New Project: programming FTA 5310, FFY 2008-09 grant cycle, awarded to the Community Bridges, Santa Cruz County.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Attachment D**

**Local Highway System**

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SAFE: Freeway Service Patrol (Highway 1 and Hwy 17 - Freeway Service Patrol)	State Aprv: / /
PPNO: 0923	KP:		Federal Aprv: / /
EA: 4A1854	MPO ID: RTC01SC		
CTIPS ID: 101-0000-0047			
IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission		PRJ MGR: Grace Blakeslee	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (831) 460-3200	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
10	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	794			
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		614			
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	614			
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	614	300		
6	Official	01/10/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	3	614			
5	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	696			
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		614			
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		614			
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		603			

• RIP - TSM Local - Transportation Demand Management	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON	532							532
	TOTAL	532							532

• RIP Prior -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON	82							82
	TOTAL	82							82

• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: American Recovery and Reinvestment	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	180							180
	TOTAL	180							180

<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	614	180						794
	TOTAL	614	180						794

**Comments:**

\*\*\*\*\* Version 10 - 02/28/2009 \*\*\*\*\*

Programing American Recovery and Reinvestment Fund

\*\*\*\*\* Version 9 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 8 - 08/16/2007 \*\*\*\*\*

\*\*\*\*\* Version 7 - 05/31/2007 \*\*\*\*\*

\*\*\*\*\* Version 6 - 12/20/2006 \*\*\*\*\*

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2

\*\*\*\*\* Version 5 - 10/27/2006 \*\*\*\*\*

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.

\*\*\*\*\* Version 4 - 07/24/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 3 - 08/23/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 05/06/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

(Dollars in Thousands)

Attachment D

## Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	400		25				
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	1,500		225				
<b>Other Fed -</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: American Recovery and Reinvestment				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	242							242
				TOTAL	242							242
<b>Loc Funds -</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE	25							25
• Fund Type: Agency				RW								
• Funding Agency: Various Agencies				CON	158							158
				TOTAL	183							183
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	25							25
				RW								
				CON	400							400
				TOTAL	425							425

**Comments:**

\*\*\*\*\* Version 2 - 03/01/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

AMBAG MTIP Formal Amendment No 4

## Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	\$25	\$0	\$400	\$425
		ARRA (FHWA) Funds	\$0	\$0	\$242	\$242
		Local Funds	\$25	\$0	\$158	\$183
		<b>TOTAL</b>	<b>\$25</b>	<b>\$0</b>	<b>\$400</b>	<b>\$425</b>

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Grouped Lump Sum Transit & Paratransit (Acquisition of transit vehicles: buses and paratransit vehicles, including replacements.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN01GP		
CTIPS ID: 201-0000-0467			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Purchase new buses and rail cars to replace exist.	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	03/04/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	2,153						
1	Official	02/11/2009	STEPEDL	Amendment - New Project	3	8,153						
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE								
• Fund Type: American Recovery and Reinvestment				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	125							125
				TOTAL	125							125
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE								
• Fund Type: Agency				RW								
• Funding Agency: Various Agencies				CON	3							3
				TOTAL	3							3
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	2,025							2,025
				TOTAL	2,025							2,025
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	2,153							2,153
				TOTAL	2,153							2,153

**Comments:**

\*\*\*\*\* Version 2 - 02/27/2009 \*\*\*\*\*

(1) \$2,025K is FTA-ECREC funds (SCMETRO).

(2) \$125K is FHWA-ECREC funds (UCSC).

(3) \$3K is Local Funds (UCSC).

\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

## AMBAG MTIP Formal Amendment No 4

## Transit Vehicle Acquisition: Lump Sum Project Backup List

CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	\$0	\$0	\$2,025	\$2,025
UCSC	Paratransit Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	\$0	\$0	\$128	\$128
		ARRA (FTA) Funds			\$2,025	\$2,025
		ARRA (FHWA) Funds			\$125	\$125
		Local Funds			\$3	\$3
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,153</b>	<b>\$2,153</b>

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Transit Tech. Improve (At various locations, transit technology projects including smartcards and transit management technology.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: TRN02GP		
CTIPS ID: 201-0000-0470			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.	
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
2	Active	03/05/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	3,257					
1	Official	02/11/2009	STEPEDEL	Amendment - New Project	3	3,775					
• FTA Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 2				PE							
• Fund Type: ARRA - FTA 5307				RW							
• Funding Agency: Federal Highway Administration (FHWA)				CON	2,990						2,990
				TOTAL	2,990						2,990
• FTA Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 2				PE							
• Fund Type: ARRA - FTA 5311				RW							
• Funding Agency: N/A				CON	267						267
				TOTAL	267						267
<b>Project Total</b>											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON	3,257						3,257
				TOTAL	3,257						3,257

Comments:

..... Version 2 - 03/01/2009 .....

Programming ARRA-FTA \$3257K Funds

..... Version 1 - 01/30/2009 .....

## AMBAG MTIP Formal Amendment No 4

## Transit Technology Improvements : Lump Sum Project Backup List

CTIPS ID: 201-0000-0470

MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	\$0	\$0	\$2,268	\$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, customer info, Data warehouse and computer servers, fleet maintenance software	\$0	\$0	\$989	\$989
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,257</b>	<b>\$3,257</b>

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

State Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 146	PM:	SR 146 Traffic Signal @ Oak St and Front (Construct a new traffic signal on SR 146 at the intersection of Oak Street and Front Street.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MOINT0001		
CTIPS ID: 201-0000-0479			
IMPLEMENTING AGENCY: Soledad, City of		PRJ MGR: PETER LEE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 223-5175	Intersection signalization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

				Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con		Prog RW		PE		
1	Active	03/01/2009	BPATEL	Amendment - New Project	4	550				100		
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: American Recovery and Reinvestment				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	545							545
				TOTAL	545							545
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE	100							100
• Fund Type: City Funds				RW								
• Funding Agency: Soledad, City of				CON	5							5
				TOTAL	105							105
<b>Project Total</b>				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	100							100
				RW								
				CON	550							550
				TOTAL	650							650

Comments:

\*\*\*\*\* Version 1 - 03/01/2009 \*\*\*\*\*

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Grouped Lump Sum Road Preservation (At various locations, road repairs.	State Aprv: / /
PPNO:	KP:	Non-capacity increasing projects only.)	Federal Aprv: / /
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.	
	PHONE:		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
2	Active	03/01/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155				
1	Official	02/11/2009	STEPEDL	Amendment - New Project	3	13,950		175				
• Other Fed -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: American Recovery and Reinvestment				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	13,840							13,840
				TOTAL	13,840							13,840
• Loc Funds -												
• Fund Source 2 of 2				PE	155							155
• Fund Type: Agency				RW								
• Funding Agency: Various Agencies				CON	4,370							4,370
				TOTAL	4,525							4,525
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	155							155
				RW								
				CON	18,210							18,210
				TOTAL	18,365							18,365

**Comments:**

\*\*\*\*\* Version 2 - 03/01/2009 \*\*\*\*\*

Add/delete group listings (see Updated Backup list)

\*\*\*\*\* Version 1 - 01/30/2009 \*\*\*\*\*

## AMBAG MTIP Formal Amendment No 4

## Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	10	0	1,500	1,510
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	25	0	3,000	3,025
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	20	0	2,000	2,020
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	100	0	3,140	3,240
City, Hollister	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	0	0	190	190
City, Hollister	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	0	0	120	120
City, Hollister	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	0	0	321	321
City, Hollister	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	0	0	100	100
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	0	0	80	80
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	0	0	172	172
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	0	0	340	340
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	0	0	232	232
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	0	0	376	376
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	0	0	601	601
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	0	0	2,109	2,109
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	0	0	210	210
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	0	0	93	93
City of Salinas	East Laurel Drive Improvements	Roadway preservation	0	0	2,956	2,956
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	0	0	670	670
<b>TOTAL</b>			<b>155</b>	<b>0</b>	<b>18,210</b>	<b>18,365</b>
<b>Local</b>			<b>155</b>	<b>0</b>	<b>4,370</b>	<b>4,525</b>
<b>ARRA Funds</b>			<b>0</b>	<b>0</b>	<b>13,840</b>	<b>13,840</b>